

AUDITOR'S REPORT

NAME OF THE TRUST: **SENSE INTERNATIONAL (INDIA)**

REGISTRATION NO.: **E – 11279**

I have audited the accounts pertaining to Foreign Contribution of the above named Trust for the year ended on 31st March 2019 and beg to report that,

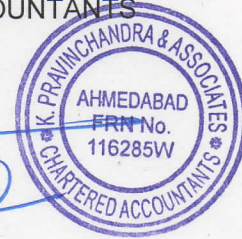
1. The accounts are maintained regularly and in accordance with the provisions of the Act and the Rules;
2. Receipts and disbursements are properly and correctly shown in the Accounts;
3. The Cash Balance as on 31.3.2019 in the custody of the manager or trustee are in the agreement with accounts;
4. Books, Deed, Accounts Voucher and other documents and records required by us were produced before us;
5. An inventory, certified by the trustee of the moveable of the Trust has been maintained;
6. The Manager/ Trustee appeared before us and furnished the necessary information required by us;
7. No Property or Funds of the Trust were applied for any object of purpose other than the objects or purposes of Trust;
8. The amounts outstanding for more than one year are Rs. Nil and the amount written off is Rs. Nil;
9. Tenders were invited for repairs or constructions for the expenditure involved in excess of Rs. 5,000/-;
10. No money of the Public Trust has been invested contrary to the provisions of Section 35;
11. No alienations of immovable property have been made contrary to the provisions Section 36;

I further report that (refer notes to accounts).

FOR, K. PRAVINCHANDRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN: 116285W



KALPEN SHAH
Proprietor
M.No.: 100993



Place: Ahmedabad
Date: 9th August, 2019

K. Pravinchandra & Associates

Chartered Accountant

A Professional Service Firm

Advisory / Assurance / Credit & Risk / Operations / Tax

1, Hari Har Park Society, Nr. Old High Court Underbridge, Navrangpura, Ahmedabad-380009.

(T) + 079 26424101 email : accounts@kpbpo.com web : www.kpbpo.com

Sense International (India)

2nd Floor, Admin Block, Andhajan Mandal Campus, Vastrapur, Ahmedabad - 380015

Balance Sheet of Foreign Contribution as on 31st March 2019

Reg. No. E/11279/AHMEDABAD dated 29th March 1997

Bombay Public Trusts (Gujarat) Rules, 1961, SCHEDULE VIII (Vide Rule 17(1))

Bank Account no. of Foreign Contribution: Bank of India 200110100014443 FCRA no. 041910231 dated 25th August 2000 (Renewed 1st November, 2016)

Funds and Liabilities	Sch No.	2018-19	2017-18	Property and Assets	Sch No.	2018-19	2017-18
		Amt. (Rs.)	Amt. (Rs.)			Amt. (Rs.)	Amt. (Rs.)
Corpus Fund	A	195	195	Fixed Assets	F	8,76,809	10,54,578
Endowment Funds	B	5,69,531	5,69,531	Current Assets	G	5,18,574	8,63,853
Trust Fund	C	27,39,882	49,97,892	Grants Receivable	H	64,587	85,88,452
Grants received in Advance	D	42,42,631	34,91,613	Cash and Bank Balances	I	61,06,819	-
Current Liabilities and Provisions	E	14,550	14,47,652				
Total		75,66,789	1,05,06,883	Total		75,66,789	1,05,06,883

Notes forming part of accounts: Schedule P
As per report of even date

The above balance sheet to the best of my/our belief contains true account of the funds and liabilities and of the property and assets of the Trust

For, K. Pravinchandra & Associates
Chartered Accountants

FRN: 116285W



Place: Ahmedabad

Date: 9th August, 2019

For, Sense International (India)

(Signature)
Trustee

Dr. Bhushan Punani
Admin Block

Andhajan Mandal Campus
Vastrapur, Ahmedabad
Phone: +91-79-26303346

(Signature)
Director

Akhil S. Paul
Admin Block

Andhajan Mandal Campus
Vastrapur, Ahmedabad
Phone: +91-79-26301282



Sense International (India)
2nd Floor, Admin Block, Andhajan Mandal Campus, Vastrapur, Ahmedabad - 380015
Income & Expenditure account of Foreign Contribution for the year ended 31st March 2018
Reg. No. E/11279/AHMEDABAD
Bombay Public Trusts (Gujarat) Rules, 1961, SCHEDULE IX (Vide Rule 17(1))

Bank Account no. of Foreign contribution: Bank of India 200110100014443 FCRA no. 041910231 dated 25th August 2000 (Renewed 1st November, 2016)
Bank of India, C.G. Road, Panchavati, Ahmedabad

Expenditure	Sch. No.	2018-19 Amt. Rs.	2017-18 Amt. Rs.	Income	Sch. No.	2018-19 Amt. Rs.	2017-18 Amt. Rs.
To Expenditure in respect of Properties	J			By Interest	M		
Rent, Electricity & Taxes		1,60,000.00	1,92,000	Bank Interest		1,08,163	1,75,408
Repairs and Maintenance Expenses		22,922.00	20,999	Interest on Funds		3,88,976	7,86,245
To Establishment Expenses	K	10,949.04	9,890	By Donations in Cash or Kind	N		
To Audit Fees		28,167.00	87,912	Foreign Sources		41,29,758	7,43,036
To Depreciation		3,17,769.00	2,52,989	By Grants	O		
Trust (FCRA details in schedule)	L			Foreign Contribution		1,39,68,089	2,65,92,082
(a) Religious		-	-	Excess of Expenditure over Income transferred to General Fund (Sch C)		22,58,009	53,45,155
(b) Educational		2,03,13,188.60	3,30,78,135				
(c) Medical Relief		-	-				
(d) Relief of Poverty		-	-				
(e) Other Charitable Objects		-	-				
Total		2,08,52,996	3,36,41,925	Total		2,08,52,996	3,36,41,925

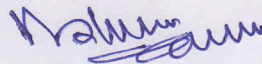
Notes forming part of accounts: Schedule P
As per report of even date

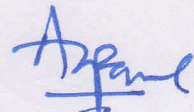
For, K. Pravinchandra & Associates
Chartered Accountants
FRN : 116285W

For, Sense International (India)

Place: Ahmedabad
Date: 9th August, 2019


Kalpen P. Shah
Proprietor
M.No.: 100993


Trustee
Dr. Bhushan Punani
Admin Block
Andhajan Mandal Campus
Vastrapur, Ahmedabad
Phone: +91-79-26303346


Director
Akhil S. Paul
Admin Block
Andhajan Mandal Campus
Vastrapur, Ahmedabad
Phone: +91-79-26301282



Schedules forming part of Balance Sheet as on 31st March, 2019

SCHEDULE A - CORPUS FUND

Particulars	Opening balance	Addition during the year	Utilisation during the year	Closing balance
Give India - Corpus Fund	195	-	-	195
Total	195	-	-	195

SCHEDULE B - ENDOWMENT FUNDS

Particulars	Opening balance	Addition during the year	Total balance
Sadashiv and Saraswati Prasad Endowment Fund	5,69,531	-	5,69,531
Total	5,69,531	-	5,69,531

SCHEDULE C - TRUST FUND

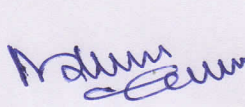
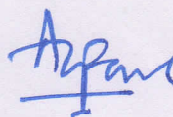
Particulars	Opening balance	Addition during the year	Utilisation during the year	Closing balance
General Fund	49,97,892	-	22,58,009	27,39,882
Total	49,97,892	-	22,58,009	27,39,882

SCHEDULE D - GRANTS RECEIVED IN ADVANCE

Particulars	Opening balance	Received during the year	Utilisation during the year	Closing balance
Australian High Commission - Direct Aid Programme	7,67,000	18,24,580	17,82,387	8,09,193
Paul Hamlyn Foundation	5,71,508	45,83,546	37,00,870	14,54,184
Rangoonwala Foundation (India) Trust	14,76,035	48,83,709	50,88,389	12,71,355
The Hans Foundation	2,65,879	23,01,659	18,59,639	7,07,899
Give India	-	31,063	31,063	0
Total	30,80,422	1,36,24,557	1,24,62,348	42,42,631

SCHEDULE E - CURRENT LIABILITIES & PROVISIONS

Particulars	Total
TDS Payable	
194C : Contract	282
Expenses Payable	
Staff Advance	14,268
Total	14,550



Schedules forming part of Balance Sheet as on 31st March, 2019

SCHEDULE F - FIXED ASSETS

Sr.	Particulars	Opening WDV on 01/04/2018	Additions during the year		Assets Sold during the Year	Value for Dep.	Rate of Dep. (%)	Total Dep.	Closing WDV on 31/03/2019
			More Than 180 Days	Less Than 180 Days					
A	Land and Building								
1	Office Shed	25,866	-	-	-	25,866	0%	-	25,866
B	Equipment								
2	Computer and Printers	5,85,888	-	1,40,000	-	7,25,888	40%	2,62,355	4,63,533
3	Braille Printer	5,184	-	-	-	5,184	40%	2,074	3,110
4	Office Equipment	20,415	-	-	-	20,415	15%	3,062	17,353
5	Electric Equipment	1,40,037	-	-	-	1,40,037	15%	21,006	1,19,032
6	Air Condition	31,068	-	-	-	31,068	15%	4,660	26,408
C	Furniture and Fixture								
7	Furniture and Fixtures	2,43,857	-	-	-	2,43,857	10%	24,386	2,19,471
8	Gas Installation	2,263	-	-	-	2,263	10%	226	2,037
	TOTAL	10,54,578	-	1,40,000	-	11,94,578	-	3,17,769	8,76,809

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Schedules forming part of Balance Sheet as on 31st March, 2019

SCHEDULE G - CURRENT ASSETS

Particulars	Total Amt. Rs.
Advance on Projects	
Aaina Project, Bhubneswar	23,665
Aakansha Project, Raipur	31,183
Ashadeep Project, Patna	35,446
Deafblind Resource Centre, Goa	32,066
Manav Vikas Project, Nagpur	26,712
Deafblind Project, Dhule	47,880
Deafblind Project, Shrirampur	35,765
Deafblind Project, Solapur	3,552
Prepaid Expenses	
Prepaid AC Maintenance	2,600
Accrued Interest	
Bank of India	1,394
Deposits	
Give India Deposit	3,000
Telephone Deposit	3,340
Toll Free No.	10,000
Bengaluru Office Rent Deposit	1,60,000
Other Receivables	
TDS refund receivable u/s 194A (Previous Years:- 70,988/-)	1,01,971
Total	5,18,574

SCHEDULE H - GRANTS RECEIVABLE

Particulars	Opening balance	Received during the year	Utilisation during the year	Closing balance
Foreign Currency Grants				
Grants from SI UK	4,11,191	10,29,963	15,05,741	64,587
UKAM	-	8,98,872	10,29,604	1,30,732
JOA	89,809	52,291	75,955	(66,145)
Nepal	3,21,382	52,063	3,73,445	-
Training project	-	26,737	26,737	-
Total	4,11,191	10,29,963	15,05,741	64,587

SCHEDULE I - CASH AND BANK BALANCES

Particulars	Total Amt. Rs.
Cash Balance	
Cash	41,693
Sub-Total	41,693
Balance in Bank - Savings Account	
Bank of India (Ahmedabad)	26,46,160
Bank of India (RFIT Project)	5,31,981
Sub-Total	31,78,141
Balance in Bank - Term Deposits	
Held with Bank of India	
Sadashiv and Sarswati Prasad Endowment Fund	5,69,531
Advance grant	14,54,184
General Fund	8,63,270
Sub-Total	28,86,985
Total	61,06,819



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**Schedules forming part of Income & Expenditure Account
for the year ended 31st March 2019**

SCHEDULE J - EXPENDITURE IN RESPECT OF PROPERTIES

Particulars	Total Amt. Rs.
Rent, Electricity & Taxes	
Office Rent	1,60,000
Total	1,60,000
Repairs & Maintenance Expenses	
Maintenance & Cleaning	15,167
Website hosting	7,755
Total	22,922

SCHEDULE K - ESTABLISHMENT EXPENSES

Particulars	Total Amt. Rs.
Office Expenses, Supplies & Sundries	
Bank charges	10,274
Stationery, Supplies & Consumables	675
Total	10,949

SCHEDULE L - EXPENDITURE ON OBJECT OF THE TRUST

Particulars	Total Amt. Rs.
Human Resource Costs	
Learning & development (review, training & seminars)	6,717
Admin Charges for EPF	39,377
Sub-Total	46,094
Governance & Management Expenses	
Governance	654
Salary & benefits	26,01,550
Sub-Total	26,02,204
Advocacy & Networks Expenses	
Advocacy on deafblindness	18,576
Networks of families, teachers & deafblind adults	15,366
Salary & benefits	11,72,997
Sub-Total	12,06,939
Programme & Capacity Building Expenses	
Monitoring & Evaluation & Capacity building of partners	7,11,935
Leadership & Capacity building training to partners	1,00,462
Awareness visits of project partners	14,145
Income generation small grant support to deafblind adults	2,07,500
Salary & benefits	10,68,473
Sub-Total	21,02,515

Mohammed Arif



**Schedules forming part of Income & Expenditure Account
for the year ended 31st March 2019**

Particulars	Total Amt. Rs.
Training Expenses	
Teacher Training Course (TTC) Sponsorship	21,000
Training on deafblind issues	6,60,186
Mentoring costs	67,666
Onsite trainings to deafblind educators & parents	1,86,645
Salary & benefits	7,88,254
Sub-Total	17,23,751
Public Engagement & Organisational Development Expenses	
Information production & dissemination	1,73,109
Salary & benefits	16,63,750
Sub-Total	18,36,859
Projects on Deafblindness	
Aaina Project, Bhubneswar	10,67,822
Aakansha Project, Raipur	11,34,176
Ashadeep Project, Patna	8,98,653
Deafblind Resource Centre, Goa	17,65,956
Manav Vikas Project, Nagpur	12,13,848
Deafblind Project, Dhule	11,43,091
Deafblind Project, New Delhi	6,34,984
Deafblind Project, Solapur	12,18,354
Deafblind Project, Shrirampur	10,66,735
Nav Bharat Deafblind Project, Jharkhand	80,784
State Resource Centre on Deafblindness, Kakinada	5,70,424
Sub-Total	1,07,94,827
TOTAL: SCHEDULE L	2,03,13,189

Mohammed

A. Patel



Schedules forming part of Income & Expenditure Account
for the year ended 31st March 2019

SCHEDULE M - INTEREST

Particulars	Total Amt. Rs.
Bank Interest:	
Bank Interest	1,08,163
Sub-Total	1,08,163
Interest on Funds:	
Endowment Fund	21,042
General Fund	3,67,934
Sub-Total	3,88,976
Total	4,97,139

SCHEDULE N - DONATIONS IN CASH OR KIND

Particulars	Total Amt. Rs.
Individuals	6,16,602
Institutions	35,13,156
Total	41,29,758

SCHEDULE O - GRANTS RECOGNISED DURING THE YEAR

Particulars	Opening balance	Income received during the year	Grant received in advance	Income recognised during the year
Foreign Contribution				
Australian High Commission - Direct Aid Programme	7,67,000	18,24,580	8,09,193	17,82,387
Paul Hamlyn Foundation	5,71,508	45,83,546	14,54,184	37,00,870
Rangoonwala Foundation (India) Trust	14,76,035	48,83,709	12,71,355	50,88,389
The Hans Foundation	2,65,879	23,01,659	7,07,899	18,59,639
Give India	-	31,063	-	31,063
Grants from SI UK	4,11,191	10,29,963	(64,587)	15,05,741
UKAM	-	8,98,872	(1,30,732)	10,29,604
JOA	89,809	52,291	66,145	75,955
Nepal	3,21,382	52,063	-	3,73,445
Training project	-	26,737	-	26,737
Total	34,91,613	1,46,54,520	41,78,044	1,39,68,089

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Sense International (India)
Receipt & Payment account of Foreign Contribution for the year ended on 31.03.2019
Reg. No. E/11279/Ahmedabad

Receipts	Amt. Rs.	Amt. Rs.	Payments	Amt. Rs.	Amt. Rs.
To Opening Balance					
Cash-in-hand			By Fixed Assets	1,40,000	1,40,000
Cash	41,943	41,943			
			By Expenditure incurred towards object of the trust	2,02,79,811	2,02,79,811
Bank Accounts					
Bank of India (Ahmedabad)	18,92,828		By Current Liabilities	14,47,652	14,47,652
Bank of India (RFIT)	7,12,534				
Bank of India (Fixed Deposit)	59,41,146	85,46,509			
To Interest Income					
On Endowment Funds	18,937		By Closing Balance		
On General Fund	4,12,029		Cash-in-hand		
Interest accrued in F.Y. 2017-18 but received in the current year	62,423		Cash	41,693	41,693
Bank Interest	1,13,531	6,06,920			
			Bank Accounts		
To Contributions received in the form of			Bank Of India (Ahmedabad)	26,46,160	
- Grants	1,46,49,152		Bank of India (RFIT)	5,31,981	
- Donations	41,29,758	1,87,78,910	Bank Of India (Fixed Deposit)	28,86,985	60,65,126
Total		2,79,74,282	Total		2,79,74,282

Notes forming part of accounts: Schedule P
As per report of even date

For, K. Pravinchandra & Associates
Chartered Accountants
FRN : 116285W

For, Sense International (India)



Place : Ahmedabad
Date: 9th August, 2019

Kalpen P. Shah
Proprietor
M. No.: 100993

[Signature]
Trustee
Dr. Bhushan Punani
Admin Block
Andhajan Mandal Campus
Vastrapur, Ahmedabad

[Signature]
Director
Akhil S. Paul
Admin Block
Andhajan Mandal Campus
Vastrapur, Ahmedabad



SENSE INTERNATIONAL (INDIA)

SCHEDULE P: NOTES FORMING PART OF ACCOUNTS

SIGNIFICANT ACCOUNTING POLICIES:-

1. Basis of Accounting:

Books of accounts are maintained on Historical Cost Convention and on Going Concern Concept. Accrual System of Accounts is generally followed to record all Incomes and Expenditures. Accounts are maintained as per Generally Accepted Accounting Principles and are in line with relevant guidelines, statements and standards issued by the Institute of Chartered Accountants of India.

2. Fixed Assets:

The Fixed Assets are shown at Written Down Value after providing for Depreciation as per Income – Tax Rules, 1962.

3. Revenue Recognition:

- a) Revenue consists of Donation, Grant and Interest (on investment) Income.
- b) Donation Income is recognized and accounted for on receipt basis. Grant Income and Interest (on investment) Income is recognized and accounted for on accrual basis.
- c) Where Income in the form of Grants have been utilized for Charitable purpose, but has not been received in whole or part for any reason, the grant receivable has been recognized under accrual as Grant Income and at the same time been shown under 'Grants Receivable' in the Balance sheet. Grant Income is Income, confirmed secured by contracts.

4. Grants received in advance:

- a) Grants which are received during the financial year in advance for utilization in the subsequent financial year are shown under 'Advance Grants' in the financial statements.
- b) Accrued Interest Income on the same are credited to the balance of advance grants. These grants will be shown as Income in the subsequent financial year during which the expenditure sanctioned under these Grants are incurred.

5. Donations:

- a) Endowment Donations are directly credited to the respective Endowment Fund and reflected in the Balance sheet.
- b) Donations received for specific purposes are credited to the respective Specific Fund.
- c) Corpus Donations are directly reflected in the Balance sheet.



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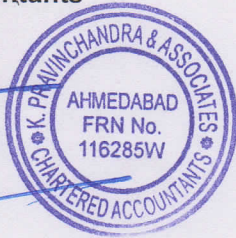
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6. Expenditure:

Expenditure on salary, establishment expenses, training, advocacy and network expenses, monitoring and evaluation expenses, etc. are incurred for undertaking/evaluating various projects across India for deafblind people. For the sake of proper disclosure, the same are treated under appropriate head, instead of treating it as expenditure on the object of the trust.

7. Previous years' figures have been regrouped and rearranged wherever necessary to make them comparable with that of the current financial year.

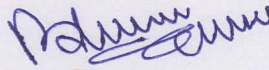
For, K. Pravinchandra & Associates
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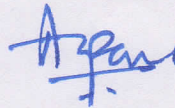


(Kalpen P. Shah)
M. No.: 100993

Place: Ahmedabad
Date: 9th August, 2019

For, Sense International (India)


Trustee
Dr. Bhushan C. Punani


Director
Akhil S. Paul

