

AUDITOR'S REPORT

NAME OF THE TRUST: **SENSE INTERNATIONAL (INDIA)**

REGISTRATION NO.: **AAAAS3015QE20214 / E-11279**

I have audited the accounts of the above named Trust for the year ended on 31st March 2022 and beg to report that,

1. The accounts are maintained regularly and in accordance with the provisions of the Act and the Rules;
2. Receipts and disbursements are properly and correctly shown in the Accounts;
3. The Cash Balance as on 31.3.2022 in the custody of the Manager/Trustee are in the agreement with accounts;
4. Books, Deed, Accounts Voucher and other documents and records required by us were produced before us;
5. An inventory, certified by the trustee, of the movables of the Trust has been maintained;
6. The Manager/ Trustee appeared before us and furnished the necessary information required by us;
7. No Property or Funds of the Trust were applied for any object or purpose other than the objects or purposes of the Trust;
8. The amounts outstanding for more than one year are Rs. Nil and the amount written off is Rs. Nil;
9. Tenders were invited for repairs or constructions for the expenditure involved in excess of Rs. 5,000/-;
10. No money of the Public Trust has been invested contrary to the provisions of Section 35;
11. No alienations of immovable property have been made contrary to the provisions of Section 36;

I further report that (refer notes to accounts).

FOR, K. PRAVINCHANDRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN: 116285W


KALPEN P. SHAH
M. No.: 100993
PROPRIETOR



Place: Ahmedabad
Date: 20/09/2022

K. Pravinchandra & Associates
Chartered Accountant

A Professional Service Firm

Advisory / Assurance / Credit & Risk / Operations / Tax

1, Hari Har Park Society, Nr. Old High Court Underbridge, Next to ADC Bank - Khet Bhavan, Navrangpura, Ahmedabad - 380009.
(T) + 079 26424101 (M) 9824653344 email accounts@kpbpo.com web www.kpbpo.com

UDIN: 23100993BQWXBS5609.

SCHEDULE IX-C

(see rule 32)

Statement of Income liable to contribution for the year ending 31st March, 2022**Name of Public Trust:** Sense International India**Registration No:** E/11279**Address:** 2nd Floor, Admin Block, Andhjan Mandal Campus, Vastrapur, Ahmedabad**Phone:** 079-26301282 **Email:** info@senseintindia.org**Details of Bank Account:**

State Bank of India, New Delhi Main Branch, New Delhi

Account No.: 40099960025 FCRA No.: 041910231

Date: 25th August, 2000 (Renewed 1st November, 2016)

Particulars		Amt. (Rs.)
Gross Annual Income		92,112,330
(i)	Details of Income not Chargeable to contribution under section 58 and rule 32	
(a)	Corpus	
	(1) From Country	
	(2) From Foreign Country; FCRA No.:041910231 Date: 25th August, 2000.	
(b)	General	
	(1) From Country	18,004,104
	(2) From Foreign Country; FCRA No.:041910231 Date: 25th August, 2000.	7,304,208
(ii)	Grants by Government and Local Authorities	
(a)	Government and Local Authorities	
(b)	From Foreign Country	
(c)	From Funding Agencies	
	(1) From Country	42,246,783
	(2) From Foreign Country; FCRA No.:041910231 Date: 25th August, 2000.	21,796,655
(iii)	Amount spent for the purpose of education	79,275,797
(iv)	Amount spent for the purpose of medical relief	
(v)	(A) Deductions out of income from lands used for agricultural purpose:	
	(a) Land Revenue and Local Fund Cess	
	(b) Rent Payable to superior landlord	
	(c) Cost of production, if lands are cultivated by trust	
	(B) Income from lands used for agricultural purpose	
(vi)	(A) Deductions out of income from lands used for non-agricultural purpose:	
	(a) Assessment, Cesses and other Government or Municipal Taxes	
	(b) Ground rent payable to superior landlord	
	(c) Insurance Premium	
	(d) Repairs @ 8.33 per cent, of gross rent of building	
	(e) Cost of collection @ 4 per cent, of gross rent of buildings let out:	
	(B) Income from lands used for non-agricultural purpose	
(vii)	Cost of collection of income or receipts from securities, stocks, etc. at 1 per cent, of such income:	
(viii)	Deductions on account of repairs in respect of buildings not rented and yielding to income, @ 8.33 per cent, of the estimated gross annual rent	
Total Income chargeable to contribution		NIL
Contribution payable		NIL

Place: Ahmedabad

Date: 20th September, 2022

For, K. Pravinchandra & Associates
Chartered Accountants

Firm Reg No.: 116285W

(Kaipen P. Shah)

Proprietor

Mem. No.: 100993

UDIN:23100993BGNXBS5609

For, Sense International
(India)

Trustee

Nandini Rawal

Admin Block

Andhajan Mandal Campus

Vastrapur, Ahmedabad

Phone: +91-79-26303346



Sense International (India)

2nd Floor, Admin Block, Andhajan Mandal Campus, Vastrapur, Ahmedabad - 380015

Balance Sheet as on 31st March 2022

Reg. No. E/11279/AHMEDABAD dated 29th March 1997

Bombay Public Trusts (Gujarat) Rules, 1961, SCHEDULE VIII (Vide Rule 17(1))

Bank Account no. of Foreign Contribution: State Bank of India 40099960025 FCRA no. 041910231 dated 25th August 2000 (Renewed 1st November, 2016)

Funds and Liabilities	Sch No.	2021-22		2020-21		Property and Assets		Sch No.	2021-22		2020-21	
		Amt. (Rs.)		Amt. (Rs.)					Amt. (Rs.)		Amt. (Rs.)	
Corpus Fund	A	1,803,141		1,803,141		Fixed Assets		G	2,660,469		1,994,582	
Endowment Funds	B	3,213,890		2,953,138		Investment of General Fund		H	1,010,517		1,010,809	
Trust Fund	C	47,697,553		34,545,705		Investment of Gratuity Fund			3,055,575		3,358,613	
Grants received in Advance	D	25,749,145		26,762,890		Current Assets		I	2,043,624		2,718,113	
Current Liabilities and Provisions	E	30,173		258,309		Grants Receivable		J	-		404,221	
Earmarked Funds	F	11,467,072		1,467,072		Cash and Bank Balances		K	81,190,789		58,303,917	
Total		89,960,974		67,790,255		Total			89,960,974		67,790,255	

Notes forming part of accounts: Schedule Q

As per report of even date

The above balance sheet to the best of my/our belief contains true account of the funds and liabilities and of the property and assets

Place: Ahmedabad

Date: 20th September, 2022

For, K. Pravinchandra & Associates

Chartered Accountants



(Kalpen P. Shah)

Proprietor

Mem. No.: 100993

UDIN: 23100993BGWXB55609

For, Sense International (India)



Executive Director

Akhil S. Paul

Admin Block

Andhajan Mandal Campus

Vastrapur, Ahmedabad

Phone: +91-79-26301282

Nandini Rawal

Admin Block

Andhajan Mandal

Campus

Sense International (India)
2nd Floor, Admin Block, Andhajan Mandal Campus, Vastrapur, Ahmedabad - 380015
Income & Expenditure account for the year ended 31st March 2022
Reg. No. E/11279/AHMEDABAD
Bombay Public Trusts (Gujarat) Rules, 1961, SCHEDULE IX (Vide Rule 17(1))

Bank Account no. of Foreign contribution: State Bank of India 40099860025 FCRA no. 041910231 dated 25th August 2000 (Renewed 1st November, 2018)
State Bank of India, New Delhi Main Branch, New Delhi

Expenses	Sch. No.	2021-22 Amt. Rs.	2020-21 Amt. Rs.	Income	Sch. No.	2021-22 Amt. Rs.	2020-21 Amt. Rs.
To Expenditure in respect of Properties	L			By Rent			
Rent, Electricity & Taxes		282,668	174,117				
Repairs and Maintenance Expenses		336,445	272,483	By Interest	O		
To Establishment Expenses	M	668,953	454,018	Bank Interest		1,023,363	651,481
				Interest on Funds		1,456,367	1,070,792
To Legal Expenses		7,506	1,450	By Donations in Cash or Kind	P		
To Audit Fees		262,500	302,738	Foreign Sources		7,304,208	4,622,446
To Depreciation		696,301	493,762	Local Sources		18,004,104	13,599,101
To Loss on Sale of Vending Machine		3,336					
To Expenditure on Objects of the Trust (FCRA details in schedule)	N		-	By Grants	Q		
(a) Religious		-		Foreign Contribution		21,796,655	24,102,393
(b) Educational (DeafBlind)		67,018,088	68,499,051	Local Contribution		42,246,783	39,138,934
(c) Medical Relief		-	-				
(d) Relief of Poverty		-	-	By Income from other sources			
(e) Other Charitable Objects		-	-	Course Fees (Deafblindness)		275,500	756,643
				Miscellaneous Income		5,350	9,127
			83,774				
<i>sub total</i>		69,275,797					
Amount transferred to Earmarked Fund		10,000,000	1,467,072				
Excess of Income over Expenditure (transferred to General Fund - Sch C)		12,836,534	12,202,452	Excess of Expenditure over Income (transferred to General Fund)			
Total		92,112,330	83,950,917	Total		92,112,330	83,950,917

Notes forming part of accounts: Schedule Q
As per report of even date

Place: Ahmedabad
Date: 20th September, 2022

For, K. Pravinchandra & Associates
Chartered Accountants
Firm Reg No.: 116285W

For, Sense International (India)

(Kalpen P. Shah)
Proprietor
Mem. No.: 100993

Trustee
Nandini Rawal
Admin Block
Andhajan Mandal Campus
Vastrapur, Ahmedabad

Executive Director
Akhil S. Paul
Admin Block
Andhajan Mandal Campus
Vastrapur, Ahmedabad
Phone: +91-79-26301282

UDIN: 23100993BGWXB55669



Schedules forming part of Balance Sheet as on 31st March, 2022

SCHEDULE A - CORPUS FUND

Particulars	Opening balance	Addition during the year	Utilisation during the year	Closing balance
Corpus Fund (FC)	195	-	-	195
Sub-Total FC	195	-	-	195
Corpus Fund (NFC)	1,802,946	-	-	1,802,946
Sub-Total NFC	1,802,946	-	-	1,802,946
Total	1,803,141	-	-	1,803,141

SCHEDULE B - ENDOWMENT FUNDS

Particulars	Opening balance	Addition during the year	Total balance
FC			
Sadashiv and Saraswati Prasad Endowment Fund	584,138	-	584,138
Nozer and Burjish Memorial Endowment Fund		2,000	2,000
Sub-Total FC	584,138	2,000	586,138
Non FC			
Ajay Khanna Endowment Fund	45,000	10,000	55,000
Paul Suryavanshi Endowment Fund	1,297,000	-	1,297,000
Tulsi Project Private Limited Fund	500,000	-	500,000
Sugandh Endowment Fund	501,000	-	501,000
Kumud and Vasant Joshi Endowment Fund	26,000	-	26,000
Nozer and Burjish Memorial Endowment Fund	-	248,752	248,752
Sub-Total Non FC	2,369,000	258,752	2,627,752
Total	2,953,138	260,752	3,213,890

SCHEDULE C - TRUST FUND

Particulars	Opening balance	Addition during the year	Utilisation during the year	Closing balance
General Fund	31,187,092	13,454,888	-	44,641,980
Opening balance of General Funds	31,187,092		-	
Add : Excess of Income over Expenditure		12,836,534		
Add : Surplus of Closed Projects Transferred to General Funds		618,354		
Closing Balance of General Funds				44,641,980
Gratuity Fund	3,358,613	-	303,038	3,055,575
Total	34,545,705	13,454,888	303,038	47,697,555

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Schedules forming part of Balance Sheet as on 31st March, 2022

SCHEDULE D - GRANTS RECEIVED IN ADVANCE

Particulars	Opening balance	Received during the year	Utilisation during the year	Closing balance
Foreign Contribution				
Adobe Grants	-	2,831,617	2,831,617	-
Asha For Education	47,334	165,000	135,007	77,327
AHC-DAP	499,615	-	499,615	-
Common Wealth Foundation	2,232,945	-	1,018,060	1,214,885
Give India	-	1,677,276	1,664,960	12,316
Global Giving Covid Relief Fund	-	2,165,995	-	2,165,995
Grand Challenges Canada	-	8,281,411	2,487,090	5,794,321
Intel Technology India Pvt. Ltd. (Seed grant)	-	648,811	549,583	99,228
Kamal India Foundation	212,227	5,584,577	4,307,421	1,489,383
Paul Hamlyn Foundation	3,711,498	1,750,000	3,555,807	1,905,691
Rural India Supporting Trust	(404,221)	1,593,862	1,181,105	8,536
Grants from Sense International (UK)	1,642,626	5,362,477	4,151,937	2,853,166
DIDTO12	-	49,213	-	49,213
DIDTO13	-	264,946	192,078	72,868
DIDTO14	-	53,445	53,445	-
DIDTO15	-	145,099	64,217	80,882
Jersey's Overseas Aid	58,663	735,235	767,811	26,087
Rupin	491,499	3,292,167	1,645,695	2,137,971
Safeguard Training Project	88,210	5,190	93,400	-
St James Place	829,800	-	405,297	424,503
Thomas Cook	63,195	664,705	666,258	61,642
UK Aid Match-fund	111,259	152,477	263,736	-
Sub-Total FC	7,942,023	30,061,026	22,382,202	15,620,848
Local Contribution Grants				
Anil Bhalla Infrastructure Limited	314,363	750,000	-	1,064,363
Azim Premji Philanthropic Initiatives	10,595,858	15,350,334	21,951,301	3,994,891
Bajaj Auto	462,960	3,500,000	3,485,946	477,014
Cheil India Pvt. Ltd.	-	412,500	-	412,500
The Dharamsi Morarji Chemical Co. Ltd	1,000,000	1,000,000	852,615	1,147,385
Give India	30,914	154,227	84,776	100,365
Microsoft India R & D Pvt Ltd	-	1,015,439	683,972	331,467
EdelGive Foundation	-	2,000,781	-	2,000,781
HT Parekh Foundation	3,966,616	3,633,968	7,600,584	-
KHS Machinery Pvt. Ltd.	1,186,380	-	887,839	298,541
Kamal Udawadia Foundation	859,554	4,345,493	4,904,057	300,990
Vikram Lal	-	1,000,000	1,000,000	-
Sparsh-MP	-	228,500	228,500	-
Rotary Queens Necklace	-	600,000	600,000	-
Sub-Total Non FC	18,416,645	33,991,242	42,279,590	10,128,297
Total	26,358,668	64,052,268	64,661,792	25,749,145

SCHEDULE E - CURRENT LIABILITIES & PROVISIONS

Particulars	FC	NFC	Total
Expenses Payable			
Internet/Email Exp Payable	1,108	-	1,108
Telephone/Fax Exp Payable	529	-	529
Postage & Courier Exp Payable	932	-	932
Electricity Exp Payable	-	17,428	17,428
Event 25 Years Payable	-	9,275	9,275
Payment Gateway Charges Payable	-	392	392
TDS Payable			
TDS u/s 94 H	-	138	138
TDS u/s 94 C	16	355	371
Total	2,585	27,588	29,241

SCHEDULE F - EARMARKED FUNDS

Particulars	Opening balance	Addition during the year	Utilisation during the year	Total balance
Programme & Development Fund	1,467,072	10,000,000	-	11,467,072
Total	1,467,072	10,000,000	-	11,467,072

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SCHEDULE G - FIXED ASSETS

Sr.	Particulars	Opening WDV on 01/04/2021	Additions during the year		Assets Sold during the Year	Value for Dep.	Rate of Dep. (%)	Total Dep.	Closing WDV on 31/03/2022
			More Than 180 Days	Less Than 180 Days					
	FC								
A	Land and Building								
1	Office Shed	25,866	-	-	-	25,866	0%	-	25,866
	B								
2	Computer and Printers	236,320	447,790		-	684,110	40%	273,644	410,466
3	Braille Printer	1,120	-	-	-	1,120	40%	448	672
4	Office Equipment	12,538	-	-	-	12,538	15%	1,881	10,657
5	Electric Equipment	97,899	291,917	-	-	389,816	15%	58,472	331,344
6	Air Condition	19,080	-	-	-	19,080	15%	2,862	16,218
	C								
7	Furniture and Fixture								
8	Furniture and Fixtures	177,772	-	-	-	177,772	10%	17,777	159,994
	Gas Installation	1,650	-	-	-	1,650	10%	165	1,485
	Sub Total FC	572,243	739,707	-	-	1,311,950	-	355,249	956,701
	Non FC								
D	Land and Building								
1	Office Premises	551,000	-	-	-	551,000	0%	-	551,000
	E								
2	Computer and Printers	356,339	80,742	355,092		792,172	40%	245,851	546,322
3	Braille Display	44,992	-	-	-	44,992	40%	17,997	26,995
4	Air Condition	114,842	-	32,200	-	147,042	15%	19,641	127,401
5	Office Equipment	6,209	-	-	-	6,209	15%	931	5,278
6	Electric Equipments	154,455	41,397	107,386	5,336	297,902	15%	36,631	261,271
	F								
7	Furniture and Fixture								
8	Furniture and Fixtures	185,909	-	11,000		196,909	10%	19,141	177,768
	Fire Guard	8,592	-	-	-	8,592	10%	859	7,733
	Sub Total Non FC	1,422,339	122,139	505,678	5,336	2,044,820	-	341,052	1,703,768
	TOTAL	1,994,582	861,846	505,678	5,336	3,356,770	-	696,301	2,660,469



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Schedules forming part of Balance Sheet as on 31st March, 2022

SCHEDULE H - INVESTMENTS

(i) Investment of Funds (Non FC)										
Sr. No.	Held with	Period	Type of Investment	Date of Investment	Date of Maturity	Principal Amt. Rs.	Rate of Interest	Accrued Interest Amt. Rs.	Balance Amt. Rs.	Remarks
1	Kerala Transport Development Finance Corporation Ltd.	12 months	Term Deposit	22-Jan-22	22-Jan-23	1,000,000	8.5%	10,517	1,010,517	Investment of Earmarked Funds
Sub-Total						1,000,000		10,517	1,010,517	
(ii) Investment of Gratuity Fund (Non FC)										
Sr. No.	Held with	Period	Type of Investment	Date of Investment	Date of Maturity	Principal Amt. Rs.	Rate of Interest	Accrued Interest Amt. Rs.	Balance Amt. Rs.	Remarks
1	Life Insurance Corporation of India	N.A.	Employee Group Gratuity-cum-Life Assurance Scheme	1-Mar-13	On retirement or death of employee	3,055,575	At Govt. Rate	N.A.	3,055,575	Investment of Gratuity Fund
Total						4,055,575		10,517	4,066,092	



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Schedules forming part of Balance Sheet as on 31st March, 2022

SCHEDULE I - CURRENT ASSETS

Particulars	FC	Non FC	Total Amt. Rs.
Advance on Projects			
Deafblind Project, Bhubneswar	561	-	561
Deafblind Project, Raipur	7,103	-	7,103
Abhoy Mission Deafblind Project, Tripura	-	8,650	8,650
Amarjyoti Project, Delhi	-	84,189	84,189
Deepshika Project, Ranchi	929	76,213	77,142
KSEDA Project, Kolkata	-	56,358	56,358
KSSS Project, Kottayam	-	257	257
Manav Vikas Project, Nagpur	10,754	-	10,754
Deafblind Project, Pune	-	149,675	149,675
Mathru Project, Bengaluru	-	199,749	199,749
MSSS Project, Trivandrum & Kanyakumari	-	10,507	10,507
MP Deafblind Resource Centre, Ujjain	-	14,397	14,397
Deafblind Project, Ahmedabad	-	1,608	1,608
Deafblind Project, Dhule	165,276	-	165,276
Deafblind Project, Shrirampur	45,961	-	45,961
Deafblind Project, New Delhi	-	12	12
Deafblind Project, Solapur	4,500	10	4,510
Deafblind Project, Trichy	-	46,079	46,079
State Learning Centre, Nashik	-	31,998	31,998
Disha Project, Vadodara	-	18,500	18,500
Deafblind Project, Guwahati	-	2,852	2,852
Shreyas Deafblind Project, Wayanad	-	60,871	60,871
Regional Resource Centre, Chennai	-	89,114	89,114
Deafblind Project, Khammam	-	25,003	25,003
State Resource Centre on Deafblindness, Kakinada	-	95,826	95,826
Victory Project, Kuppam	-	78	78
Deafblind Project, Mumbai	-	2,142	2,142
Deafblind Project, Shillong	-	11,522	11,522
SDSS, Sikkim	-	40,277	40,277
Prepaid Expenses			
Prepaid Expenses	26,138	111,328	137,466
Accrued Interest			
Bank of India	163,678	-	163,678
Axis Bank	-	-	-
ICICI Bank	-	166,905	166,905
HDFC Bank	-	22,642	22,642
Travel/Expense Advance to Staff	7,636	20,437	28,073
Deposits			
Give India Deposit	3,000	-	3,000
Telephone Deposit	3,340	-	3,340
Toll Free No.	10,000	-	10,000
TDS Receivable			
Total TDS refund receivable (Previous years)	(323,918)	394,012	70,094
Total TDS refund receivable (A.Y. 2022-23)	66,280	111,175	177,455
Total	191,238	1,852,386	2,043,624

SCHEDULE J - GRANTS RECEIVABLE

Particulars	Opening balance	Received during the year	Utilisation during the year	Closing balance
Total	-	-	-	-
Total	-	-	-	-

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Schedules forming part of Balance Sheet as on 31st March, 2022
SCHEDULE K - CASH AND BANK BALANCES

Particulars	FC	Non FC	Total Amt. Rs.
Cash Balance			
Cash	30,213	19,311	49,524
Sub-Total	30,213	19,311	49,524
Balance in Bank - Savings Account			
Bank of India (Ahmedabad-Utilization Account)	1,256,122	-	1,256,122
Bank of India (RFIT Project)	14,152	-	14,152
State Bank of India (Main FCRA Account)	14,082,308		14,082,308
State Bank of India (Utilization Account)	10,336,028		10,336,028
State Bank of India (GCC Project)	3,156,848		3,156,848
Yes Bank (EdelGive-Grow Fund project)		2,000,781	2,000,781
Bank of India (Gratuity)	-	1,071	1,071
Bank of India (Delhi)	-	2,732	2,732
HDFC Bank, Vejalpur	-	606,442	606,442
HDFC Bank, Panchavati	-	3,508,117	3,508,117
HDFC Bank (HT Parekh Project)		22,670	22,670
ICICI Bank	-	6,441,383	6,441,383
Axis Bank	-	1,581,391	1,581,391
Axis Bank (APPI Project)	-	3,219,464	3,219,464
Sub-Total	28,845,457	17,384,049	46,229,506
Balance in Bank - Term Deposits			
Held with Bank of India			
Sadashiv and Sarswati Prasad Endowment Fund	584,138		584,138
Advance grant	1,767,212		1,767,212
General Fund	5,961,483		5,961,483
Earmarked Fund	2,940,426		2,940,426
Held with Axis Bank - Project advance grant			-
Held with ICICI Bank			
Ajay Khanna Endowment Fund		45,000	45,000
Kumud & Vasant Joshi Endowment Fund		26,000	26,000
Paul Suryavanshi Endowment Fund		1,297,000	1,297,000
Sugandh Endowment Fund		501,000	501,000
Tulsi Project Private Limited Fund		500,000	500,000
Advance grant		1,000,000	1,000,000
Corpus Fund		89,500	89,500
General Fund		14,200,000	14,200,000
Held with HDFC Bank			-
General Fund		6,000,000	6,000,000
Sub-Total	11,253,259	23,658,500	34,911,759
Total	40,128,929	41,061,860	81,190,789

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**Schedules forming part of Income & Expenditure Account
for the year ended 31st March 2022**

SCHEDULE L - EXPENDITURE IN RESPECT OF PROPERTIES

Particulars	FC Amt. Rs.	NFC Amt. Rs.	Total Amt. Rs.
Rent, Electricity & Taxes			
Office Rent	-	87,120	87,120
Electricity	-	195,547	195,547
Total	-	282,667	282,667
Repairs & Maintenance Expenses			
General repairs	-	68,156	68,156
Electric maintenance	2,400	24,666	27,066
Maintenance & Cleaning	-	142,008	142,008
Computer maintenance	8,576	82,154	90,730
Website hosting	-	8,484	8,484
Total	10,976	325,468	336,444

SCHEDULE M - ESTABLISHMENT EXPENSES

Particulars	FC Amt. Rs.	NFC Amt. Rs.	Total Amt. Rs.
Communication & Information Dissemination Expenses			
Postage & Courier	17,917	10,117	28,034
Telephone/Fax & Mobile	3,644	15,633	19,277
Internet	9,972	36,292	46,264
Total	31,533	62,042	93,575
Office Expenses, Supplies & Sundries			
Hospitality	-	35,103	35,103
Stationery, Supplies & Consumables	7,585	41,384	48,969
Conveyance	-	9,297	9,297
Bank charges	43,823	50,268	94,090
ECS & EDC maintenance charges	-	157,946	157,946
Interest on TDS (late payment)	131	108	239
Insurance	-	208,949	208,949
Subscription	8,805	7,315	16,120
Water	-	4,665	4,665
Total	60,344	515,034	575,378

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**Schedules forming part of Income & Expenditure Account
for the year ended 31st March 2022**

SCHEDULE N - EXPENDITURE ON OBJECT OF THE TRUST

Particulars	FC Amt. Rs.	NFC Amt. Rs.	Total Amt. Rs.
Human Resource Costs			
Learning & development (review, training & seminars)	41,600	149,138	190,738
Staff welfare	-	1,930	1,930
Medical exp.	-	6,302	6,302
Admin Charges for EPF	36,145	54,310	90,455
Contribution to Gratuity Fund	-	1,220,794	1,220,794
Recruitment	-	5,652	5,652
Sub-Total	77,745	1,438,126	1,515,871
Governance & Management Expenses			
Governance			-
Salary & benefits	3,395,824	2,231,281	5,627,105
Sub-Total	3,395,824	2,231,281	5,627,105
Advocacy & Networks Expenses			
Advocacy on deafblindness	194,908	226,334	421,242
		-	-
Networks of families, teachers & deafblind adults	713,856	328,375	1,042,231
Salary & benefits	2,008,530	791,827	2,800,357
Sub-Total	2,917,294	1,346,536	4,263,830
Mental Health Awareness and Support Expenses			
Data Entry and Analysis	8,500	-	8,500
Mental Health Workshop	45,612	-	45,612
Research Ethics Committee Meeting	34,696	-	34,696
Training of Field Staff for Data Collection	45,209	-	45,209
Books - Periodicals Purchase	15,386	-	15,386
Salary & benefits	1,264,397	-	1,264,397
Sub-Total	1,413,800	-	1,413,800
Programme & Capacity Building Expenses			
Leadership & Capacity building training to partners	349,695	-	349,695
Income generation small grant support to deafblind adults	125,000	371,400	496,400
Monitoring & Evaluation & Capacity building of partners	292,906	263,640	556,546
Covid - 19 Support to Deafblind Children and their Families	3,191,927	2,526,975	5,718,902
<i>Less: Discount on travel bookings</i>	-	(201)	(201)
Salary & benefits	2,154,983	1,637,047	3,792,030
Sub-Total	6,114,511	4,798,861	10,913,372
Training Expenses			
Teacher Training Course (TTC) Sponsorship	10,098	70,038	80,136
Training on deafblind issues	159,169	804,264	963,433
Training to deafblind adults	134,817	-	134,817
Mentoring costs	71,531	68,239	139,770
Onsite trainings to deafblind educators & parents	129,114	150,080	279,194
SSA trainings - school teachers	37,390	62,606	99,996
Salary & benefits	1,043,593	2,773,379	3,816,972
Sub-Total	1,585,712	3,928,606	5,514,318
Public Engagement & Organisational Development Expenses			
Public Awareness & Engagement on deafblindness	-	2,783,765	2,783,765
Consultancy fees	-	507,733	507,733
Information production & dissemination	-	77,372	77,372
Events & Donor management	-	208,774	208,774
Salary & benefits	3,871,650	2,797,227	6,668,877
Sub-Total	3,871,650	6,374,871	10,246,521

N. J. Hansal

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**Schedules forming part of Income & Expenditure Account
for the year ended 31st March 2022**

Particulars	FC Amt. Rs.	NFC Amt. Rs.	Total Amt. Rs.
Projects on Deafblindness			
State Resource Centre, Tripura		525,195	525,195
Deablnid Project, Shillong		872,043	872,043
Deepshika Project, Ranchi		1,799,885	1,799,885
Deafblind Resource Centre, Ahmedabad		1,501,370	1,501,370
Deafblind Project, Trichy		1,072,507	1,072,507
KSSS Project, Kottayam		1,842,500	1,842,500
KSEDA Project, Kolkata		1,293,716	1,293,716
MP Deafblind Resource Centre, Ujjain		1,094,708	1,094,708
MSSS Project, Trivandrum		2,732,579	2,732,579
Mathru Project, Bengaluru		1,318,574	1,318,574
Deafblind Project, New Delhi		645,983	645,983
PBMA Project, Pune		1,840,543	1,840,543
Sahayogini Project, Mumbai		688,953	688,953
Deablnid Project, Thane	62,680	313,177	375,857
Shishu Sarothi Deafblind Project, Guwahati		1,393,864	1,393,864
Shreyas Deafblind Project, Wayanad		1,391,379	1,391,379
Regional Resource Centre, Chennai		1,415,084	1,415,084
Deafblind Project, Khammam		1,283,917	1,283,917
Victory Project, Kuppam		1,054,414	1,054,414
SDSS Project, Sikkim		759,037	759,037
State Resource Centre on Deafblindness, Kakinada		2,621,163	2,621,163
Sub-Total	62,680	27,460,591	27,523,271
TOTAL	19,439,216	47,578,872	67,018,088

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**Schedules forming part of Income & Expenditure Account
for the year ended 31st March 2022**

SCHEDULE O - INTEREST

Particulars	FC	Non FC	Total Amt. Rs.
Bank Interest:			
Bank Interest	568,094	455,269	1,023,363
Sub-Total	568,094	455,269	1,023,363
Interest on Funds:			
Endowment Fund	-	32,851	32,851
Corpus Fund	-	6,125	6,125
General Fund	669,308	748,083	1,417,391
Sub-Total	669,308	787,059	1,456,367
Total	1,237,402	1,242,328	2,479,730

SCHEDULE P - DONATIONS IN CASH OR KIND

Particulars	FC	Non FC	Total Amt. Rs.
Individuals	1,240,796	11,032,893	12,273,689
Institutions	6,063,412	6,971,211	13,034,623
Total	7,304,208	18,004,104	25,308,312

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**Schedules forming part of Income & Expenditure Account
for the year ended 31st March 2022**

SCHEDULE Q - GRANTS RECOGNISED DURING THE YEAR

Particulars	Opening balance	Income received during the year	Grant received in advance	Transferred to General Funds	Income recognised during the year
Foreign Contribution					
Adobe Grants	-	2,831,617	-		2,831,617
Asha For Education	47,334	165,000	77,327		135,007
AHC-DAP	499,615	-	-		499,615
Common Wealth Foundation	2,232,945	-	1,214,885		1,018,060
Give India	-	1,677,276	12,316	-	1,664,960
Global Giving Covid Relief Fund	-	2,165,995	2,165,995	-	-
Grand Challenges Canada	-	8,281,411	5,794,321		2,487,090
Intel Technology India Pvt. Ltd. (Seed grant)	-	648,811	99,228		549,583
Kamal India Foundation	212,227	5,584,577	1,489,383	489,144	3,818,277
Paul Hamlyn Foundation	3,711,498	1,750,000	1,905,691	42,951	3,512,856
Rural India Supporting Trust	(404,221)	1,593,862	8,536		1,181,105
Grants from Sense International (UK)	1,642,626	5,362,477	2,853,166	53,451	4,098,486
DIDTO12	-	49,213	49,213	-	-
DIDTO13		264,946	72,868		192,078
DIDTO14		53,445	-	53,445	-
DIDTO15		145,099	80,882		64,217
Jersey's Overseas Aid	58,663	735,235	26,087		767,811
Rupin	491,499	3,292,167	2,137,971		1,645,695
Safeguard Training Project	88,210	5,190	-		93,400
St James Place	829,800	-	424,503		405,297
Thomas Cook	63,195	664,705	61,642		666,258
UK Aid Match-fund	111,259	152,477	-	6	263,730
Sub-Total FC	7,942,023	30,061,026	15,620,848	585,546	21,796,655
Local Contribution					
Anil Bhalla Infrastructure Limited	314,363	750,000	1,064,363		-
Azim Premji Philanthropic Initiatives	10,595,858	15,350,334	3,994,891	25	21,951,276
Bajaj Auto	462,960	3,500,000	477,014		3,485,946
Cheil India Pvt. Ltd.	-	412,500	412,500		-
The Dharamsi Morarji Chemical Co. Ltd	1,000,000	1,000,000	1,147,385		852,615
Give India	30,914	154,227	100,364		84,777
Microsoft India R & D Pvt Ltd	-	1,015,439	331,467		683,972
EdelGive Foundation	-	2,000,781	2,000,781		-
HT Parekh Foundation	3,966,616	3,633,968	-	32,783	7,567,801
KHS Machinery Pvt. Ltd.	1,186,380	-	298,541		887,839
Kamal Udwadia Foundation	859,554	4,345,493	300,990		4,904,057
Vikram Lal	-	1,000,000	-		1,000,000
Sparsh-MP	-	228,500	-		228,500
Rotary Queens Necklace	-	600,000	-		600,000
Sub-Total Non FC	18,416,645	33,991,242	10,128,296	32,808	42,246,783
Total	26,358,668	64,052,268	25,749,144	618,354	64,043,438

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Sense International (India)
Receipt & Payment account of Foreign Contribution for the year ended on 31.03.2022

Receipts	Amt. Rs.	Amt. Rs.	Payments	Amt. Rs.	Amt. Rs.
To Opening Balance					
<u>Cash-in-hand</u>					
Cash	33,446	33,446	By Fixed Assets	739,707	739,707
<u>Bank Accounts</u>			By Expenditure incurred towards object of the trust	20,328,528	20,328,528
Bank of India (Ahmedabad)	3,470,623		By Closing Balance		
Bank of India (RFIT)	13,749		<u>Cash-in-hand</u>		
Bank of India (Fixed Deposit)	18,283,804	21,768,176	Cash	30,213	30,213
To Interest Income			<u>Bank Accounts</u>		
TDS refund	89,515		State Bank of India (Main FCRA Account)	14,082,308	
On General Fund	669,308		State Bank of India (Utilization Account)	10,336,028	
Interest accrued in F.Y. 2020-21 but received in the current year	156,044		State Bank of India (GCC Project)	3,156,848	
Bank Interest	1,113,441	2,028,308	Bank Of India (Ahmedabad)	1,256,122	
To Contributions received in the form of			Bank of India (RFIT)	14,152	
Endowment Funds	2,000		Bank Of India (Fixed Deposit)	11,253,259	40,098,716
Grants	30,061,026				
Donations	7,304,208	37,367,234			
Total		61,197,164	Total		61,197,164

Notes forming part of accounts: Schedule Q
As per report of even date

Place : Ahmedabad
Date: 20th September, 2022

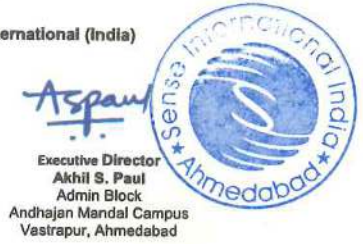
For, K. Pravinchandra & Associates
Chartered Accountants
Firm Reg No.: 116285W

(Kajal P. Shah)
Proprietor
Mem. No.: 100993



For, Sense International (India)

N. Rawal
Trustee
Nandini Rawal
Admin Block
Andhajan Mandal Campus
Vastrapur, Ahmedabad
Phone: +91-79-26303346



Executive Director
Akhil S. Paul
Admin Block
Andhajan Mandal Campus
Vastrapur, Ahmedabad

VDIN: 23100993BGWXBS5609

Sense International (India)
Receipt & Payment account for Local Contribution for the year ended on 31.03.2022
Reg. No. E/11279/Ahmedabad

Receipts	Amt. Rs.	Amt. Rs.	Payments	Amt. Rs.	Amt. Rs.
To Opening Balance					
<u>Cash-in-hand</u>					
Cash	28,415	28,415	By Fixed Assets	622,481	622,481
<u>Bank Accounts</u>					
Axis Bank A/c No. '8467	959,811		By Expenditure incurred towards object of the trust	49,004,576	49,004,576
Axis Bank A/c No. '2311	540,792				
Bank of India (Delhi)	2,732		By Gratuity paid to staff	303,038	303,038
HDFC Bank A/c No.'0039	1,152,845				
HDFC Bank A/c No.'4263	3,953,875		By Closing Balance		
HDFC Bank A/c No.'6711	3,736,100		<u>Cash-in-hand</u>		
HDFC Bank (Fixed Deposit A/C)	2,000,000		Cash	19,311	19,311
ICICI Bank A/C	3,668,155		<u>Bank Accounts</u>		
ICICI Bank (Fixed Deposit A/C)	10,458,500		Bank of India (Delhi)	2,732	
Central Bank of India (Fixed Deposit A/C)	-		HDFC Bank A/c No.'0039	606,442	
Axis Bank (Fixed Deposit A/C)	10,000,000		HDFC Bank A/c No.'4263	3,508,117	
Bank of India - Gratuity A/C	1,071	36,473,880	HDFC Bank A/c No.'6711	22,670	
			HDFC Bank (Fixed Deposit A/C)	6,000,000	
To Interest Income			ICICI Bank A/C	6,441,383	
On Corpus Fund	6,125		Axis Bank A/c No. '8467	1,581,391	
On Endowment Funds	32,851		Axis Bank A/c No. '2311	3,219,464	
On General Fund	748,083		Axis Bank (Fixed Deposit A/C)	-	
Interest accrued in F.Y. 2020-21 but received in the current year	493,428	1,954,712	ICICI Bank (Fixed Deposit A/C)	17,658,500	
Bank Interest	674,225		Central Bank of India (Fixed Deposit A/C)	-	
To Contributions received in the form of			Bank of India - Gratuity A/C	1,071	
Misc Income	5,350		Yes Bank A/c no.'1171'	2,000,781	41,042,549
Course coordination fees	275,500				
Grants	33,991,242				
Endowment Funds	258,752				
Donations	18,004,104	52,534,948			
Total		90,991,955	Total		90,991,955

Notes forming part of accounts: Schedule Q
As per report of even date

Place : Ahmedabad
Date: 20th September, 2022

For, K. Pravinchandra & Associates
Chartered Accountants
Firm Reg No. - 116285W

For, Sense International (India)


(K. Pravinchandra)
Proprietor
Mem. No. - 100993



Trustee
Nandini Rawal
Admin Block
Andhajan Mandal Campus
Vastrapur, Ahmedabad
Phone No - +91 -79 - 26303346


Executive Director
Akhil S. Paul
Admin Block
Andhajan Mandal Campus
Vastrapur, Ahmedabad
Phone No - +91 -79 - 26303346


VDIN: 23100993BGWXB5609

Sense International (India)
Receipt & Payment account of for the year ended on 31st March, 2022
Reg. No. E/11279/Ahmedabad

Receipts	Amt. Rs.	Amt. Rs.	Payments	Amt. Rs.	Amt. Rs.
To Opening Balance					
Cash-in-hand-FC					
Cash	33,446		By Fixed Assets	1,362,188	1,362,188
Cash-in-hand-NFC			By Expenditure incurred towards object of the trust	137,285,098	137,285,098
Cash	28,415	61,861			
Bank Accounts-FC					
Bank Of India (Ahmedabad)	3,470,623				
Bank of India (RFIT)	13,749				
Bank Of India (Fixed Deposit)	18,283,804				
Bank Accounts-NFC					
Bank of India (Delhi)	2,732				
HDFC Bank A/C No.'0039	1,152,845				
HDFC Bank A/C No.'4263	3,953,875				
HDFC Bank A/C No.'6711	3,736,100				
HDFC Bank (Fixed Deposit A/C)	2,000,000				
ICICI Bank A/C	3,668,155				
Axis Bank A/c No. '2311	540,792				
Axis Bank A/c No. '8467	959,811				
Axis Bank (Fixed Deposit A/C)	10,000,000				
ICICI Bank (Fixed Deposit A/C)	10,458,500				
Bank of India - Gratuity A/C	1,071	58,242,056			
To Interest Income					
On Corpus Fund	6,125				
On Endowment Funds	122,366				
On General Fund	1,417,391				
TDS refund					
Interest accrued in F.Y. 2019-20 but received in the current year	30,336,526				
Bank Interest	41,295,450	71,631,976			
To Contributions received in the form of					
Misc Income	5,350				
Course coordination fees	275,500				
Grants	64,052,268				
Donations	25,308,312				
Endowment Funds	260,752	89,902,182			
Total		219,838,075	Total		219,838,075

Notes forming part of accounts: Schedule Q
As per report of even date

Place: Ahmedabad
Date: 20th September, 2022

For, K. Pravinchandra &
Associates
Chartered Accountants
Firm Reg No.: 116285W



(Kalpen P. Shah)
Proprietor
Mem. No.: 100993

For, Sense International (India)

Nandini Rawal
Trustee
Nandini Rawal
Admin Block
Andhajan Mandal Campus



Executive Director
Akhil S. Paul
Admin Block
Andhajan Mandal Campus
Vastrapur, Ahmedabad

UDIN: 23100993BGWXBS5609

SENSE INTERNATIONAL (INDIA)

SCHEDULE Q: NOTES FORMING PART OF ACCOUNTS

SIGNIFICANT ACCOUNTING POLICIES: -

1. Basis of Accounting:

Books of accounts are maintained on the Historical Cost Convention and Going Concern Concept. The Accrual System of Accounts is generally followed to record all Incomes and Expenditures. Accounts are maintained as per Generally Accepted Accounting Principles and are in line with relevant guidelines, statements, and standards issued by the Institute of Chartered Accountants of India.

2. Fixed Assets:

The Fixed Assets are shown at Written Down Value after providing for Depreciation as per Income – Tax Rules, 1962.

3. Investments:

Value of Investments has been adjusted to include interest accrued thereon as of 31st March 2022.

4. Revenue Recognition:

- a) Revenue consists of Donation, Grant, and Interest (on investment) Income.
- b) Donation Income is recognized and accounted for on a receipt basis. Grant Income and Interest (on investment) Income is recognized and accounted for on an accrual basis.
- c) Where Income in the form of Grants have been utilized for Charitable purpose but has not been received in whole or part for any reason, the grant receivable has been recognized under accrual as Grant Income and at the same time been shown under 'Grants Receivable' in the Balance sheet. Grant Income is Income, confirmed secured by contracts.

5. Grants received in advance:

- a) Grants which are received during the financial year in advance for utilization in the subsequent financial year are shown under 'Advance Grants' in the financial statements.
- b) Accrued Interest Income on the same is credited to the balance of advance grants. These grants will be shown as Income in the subsequent financial year during which the expenditure sanctioned under these Grants is incurred.

6. Donations:

- a) Endowment Donations are directly credited to the respective Endowment Fund and reflected in the Balance sheet.
- b) Donations received for specific purposes are credited to the respective Specific Fund.
- c) Corpus Donations are directly reflected in the Balance sheet.

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7. Expenditure:

Payments on salary, establishment expenses, training, advocacy, network expenses, monitoring and evaluation expenses, etc. are incurred for undertaking/ evaluating various projects across India for deafblind people. For the sake of proper disclosure, the same is treated under the appropriate head, instead of treating it as an expenditure on the object of the trust.

8. TDS Refund:

TDS refund of the previous year (3,23,915/-) represents the previous year's balances. Refund received in FCRA Bank Account and refund of INR 85,915 & INR 3,676- for A.Y. 2020-21 received in the Current Financial year.

TDS refund receivable u/s 194J, 194A, 194H, 194JB & 194C in Non-FC represents the A.Y. 2022-23 respectively.

9. Previous figures have been regrouped and rearranged wherever necessary to make them comparable with the current financial year.

For, K. Pravinchandra & Associates
Chartered Accountants

For, Sense International (India)

(Kalpen P. Shah)
M. No.: 100993
FRN: 116285W



UDIN : 23100993BGWXBS5609

Nandini Rawal

Trustee
Nandini Rawal



Executive Director
Akhil S. Paul

Place: Ahmedabad
Date: 20th September 2022